

STATE OF WISCONSIN TOWN OF WAUKESHA WAUKESHA COUNTY

RESOLUTION #2015-02

AMENDMENT OF 2015 BUDGETED EXPENDITURES

THE WAUKESHA TOWN BOARD, WAUKESHA COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

WHEREAS, the Town Board is granted the authority to amend the Budget of the Town of Waukesha to recognize the need to appropriate amounts for anticipated expenditures for 2015,

NOW THEREFORE BE IT RESOLVED, by the Town Board of Supervisors of the Town of Waukesha that the 2015 Budgeted expenditures are hereby amended as follows:

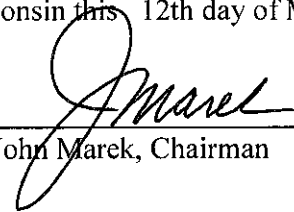
Expenditure Adjustments – General Fund

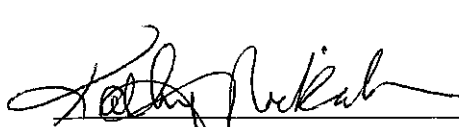
Increase in Appropriation	Purpose	Current Budget	Amount Increase	Budget with Change
Capital Outlays	Hot Box - \$30,000 Town Hall renovation-\$20,000 Radios-\$220,000 2-defibullaters-\$56,000	\$100,000	\$326,000	\$426,000
<b>Total Increase</b>		<b>\$100,000</b>	<b>\$326,000</b>	<b>\$426,000</b>

Decrease in Appropriation	Previous	After Motion 3-12-15	Amount Decrease	Remaining
Funds Transferred from Capital Project Fund	\$0	\$298,000	\$298,000	\$0
Funds Transferred from Act 102 Fund	\$0	\$28,000	\$28,000	\$0
<b>Total Decrease</b>			<b>\$326,000</b>	

PASSED AND ADOPTED by the Town Board of the Town of Waukesha, Waukesha County, Wisconsin this 12th day of March, 2015.

TOWN OF WAUKESHA,

BY:   
John Marek, Chairman

ATTEST:   
Kathy Nickolaus, Clerk-Treasurer