

**TOWN OF WAUKESHA
NOTICE OF PUBLIC HEARING
PROPOSED 2018 OPERATING, FIRE INSPECTION AND CAPITAL BUDGETS**

Notice is hereby given that a Public Hearing on the 2018 proposed budget of the Town of Waukesha, Wisconsin will be held on Tuesday, November 7, 2017 beginning at 7:00 pm at the Town Hall, W250S3567 Center Road, Waukesha WI, 53189
The proposed budget in detail, is available for inspection at the Town Clerk's office from 8:00 am to 4:00 pm, or on the town website www.townofwaukesha.us. The following is the proposed budget.

	Operating Budget			Fire Inspection Budget			Capital Budget		
	2017 Budget In Effect*	2018 Proposed Budget	Percentage Change	2017 Budget In Effect*	2018 Proposed Budget	Percentage Change	2017 Budget In Effect*	2018 Proposed Budget	Percentage Change
Revenues									
Taxes	\$ 1,205,594	\$ 1,227,777	1.84%	\$ -	\$ -		\$ 400,000	\$ 426,047	6.51%
Intergovernmental	310,964	326,300		32,235	36,000	11.68%	-	-	
Licenses and Permits	195,000	264,600		-	-		-	-	
Fines, Forfeits and Penalties	25,000	10,000		-	-		-	-	
Public Charges for Services	611,212	629,600		-	-		-	-	
Miscellaneous Revenues	73,500	89,000		-	-		203,048	-	
Other Financing Sources	-	-		-	72,613	100.00%	1,307,545	1,228,453	-6.05%
Total revenues	\$ 2,421,270	\$ 2,547,277	5.20%	\$ 32,235	\$ 108,613	236.94%	\$ 1,910,593	\$ 1,654,500	-13.40%
Expenditures									
General Government	\$ 420,263	\$ 430,295	2.39%	-	-		\$ -	\$ 29,500	100.00%
Public Safety	852,601	908,242	6.53%	32,235	108,614	236.94%	340,593	-	-100.00%
Public Works	1,093,061	1,158,495	5.99%	-	-		1,581,000	1,625,000	2.78%
Conservation and Development	54,345	50,245	-7.54%	-	-		-	-	
Total expenditures	\$ 2,420,270	\$ 2,547,277	5.25%	\$ 32,235	\$ 108,614	236.94%	\$ 1,921,593	\$ 1,654,500	-13.90%

Summary Activity by Fund	Estimated	2017	2017	2017	2017	Estimated	2018
	Fund Balance					Fund Balance	Property
	1/1/2017	Revenues	Expenditures	Transfer in	Transfers out	12/31/2017	Tax
General Fund	\$ 1,223,642	\$ 2,565,949	\$ 2,413,656		\$ 11,000	\$ 1,364,935	\$ 1,219,547
Fire Inspection Fund	\$ 75,214	\$ 36,193	\$ 33,643			\$ 77,764	\$ -
Capital Fund	\$ 1,516,908	\$ 872,900	\$ 778,086	\$ 11,000		\$ 1,622,722	\$ 426,047
	\$ 2,815,764	\$ 3,475,042	\$ 3,225,385	\$ 11,000	\$ 11,000	\$ 3,065,421	\$ 1,645,594

The public is encouraged to provide written and/or oral comments and questions on the proposed budget.

* As amended throughout the year by the Town Board

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WAUKESHA, WAUKESHA COUNTY, WI

Notice is hereby given that on Tuesday, November 7, 2017, immediately following the public hearing on the 2018 Proposed Operating, Fire Inspection and Capital Budget, a special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)c) Wisconsin Statutes by the Town Board. The meeting will be held at the Waukesha Town Hall, W250S3567 Center Rd, Waukesha WI, 53189.

1. Approve and dispense with the reading of the minutes of the 2016 Special Town Meeting
2. Adopt the 2017 Town Tax Levy to be paid in 2018 pursuant to Section 60.10(1)(a) Wisconsin Statutes
3. Approve the 2018 Highway Expenditures to exceed \$5,000 per mile pursuant to Section 82.03(2)(a) Wisconsin Statutes
4. Public comments

NOTICE OF SPECIAL TOWN BOARD MEETING OF THE TOWN OF WAUKESHA, WAUKESHA COUNTY, WI

There will be a special Town Board Meeting immediately following the Public Hearing on the 2018 Operating, Fire Inspection and Capital Budgets and the special Town Meeting of the electors, the first of which begins at 7:00 pm on Tuesday, November 7, 2017 at the Waukesha Town Hall, W250S3567 Center Rd, Waukesha, WI 53189. The purpose of the meeting is to approve the 2018 Operating, Fire Inspection and Capital Budgets.